



University System of Maryland Financial Dashboard Indicators - for the year ended and as of June 30, 2019


Is performance **ADEQUATE** on the Dashboard Indicators

 Meets or exceeds benchmark

 Does not meet benchmark

	#	Indicator	System Wide Changes												
				UMB	UMCP	BSU	TU	UMES	FSU	CSU	UB	SU	UMGC	UMBC	UMCES
Financial Strength Indicators	60	Ratio of unrestricted net position to debt (>50%)	159.3%												
	61	Primary reserve ratio (>25%)	43.3%												
	62	Ratio of current assets to current liabilities (>200%)	351.2%												
Operational performance Indicators	63	Student accounts receivable collection rate (<1%)	0.6%												
	64	Net operating revenues ratio (>1%)	5.6%												
	65	Ratio of debt service payments to operating spending (<4.5%)	2.8%												
	66	Met fund balance goal for FY 2019													
	FY19 Meets benchmark			7	7	7	6	0	7	3	6	6	5	7	7
	FY19 Does not meet benchmark			0	0	0	1	7	0	4	1	1	2	0	0
	FY18 Meets benchmark			7	7	7	6	0	6	3	5	6	6	7	7
	FY18 Does not meet benchmark			0	0	0	1	7	1	4	2	1	1	0	0

Is performance **IMPROVING** on the Dashboard Indicators

As compared to PY, ratio:  Improved

 Maintained

 Worsened

	#	Indicator	System Wide Changes												
				UMB	UMCP	BSU	TU	UMES	FSU	CSU	UB	SU	UMGC	UMBC	UMCES
Financial Strength Indicators	60	Ratio of unrestricted net position to debt	10.5%												
	61	Primary reserve ratio	1.0%												
	62	Ratio of current assets to current liabilities	-13.2%												
Operational performance Indicators	63	Student accounts receivable collection rate	0.0%												N/A
	64	Net operating revenues ratio	-1.1%												
	65	Ratio of debt service payments to operating spending	0.0%												
Enrollment Performance Indicators	67	Net tuition per FTE	2.8%												N/A
	68	Net tuition dependency ratio	1.1%												N/A
	FY19 Has improved or maintained			7	6	5	6	3	6	8	6	4	4	6	4
	FY19 Has not improved			1	2	3	2	5	2	0	2	4	4	2	1
	Overall trend since PY														
	FY18 Has improved			6	4	6	4	2	4	4	1	5	4	6	2
	FY18 Has not improved			0	2	0	2	4	2	2	5	1	2	0	3