



UNIVERSITY SYSTEM  
*of* MARYLAND

Board of Regents  
Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

June 3, 2024

Zoom Details to be Provided to Committee

Public Listen-Only Access: 301-715-8592; Conference ID: 910 7161 6595;  
Password: 954566

[Meeting Announcement](#)

Call to Order

Chairman Gonella

1. [Current Legal and Regulatory Issues Affecting Intercollegiate Athletics Programs - A Presentation by Chad Hawley, Senior Vice President for Policy and Compliance at the Big Ten Conference](#) (Information)
2. [Title IX Intercollegiate Athletics Status](#) (Information)
3. [Summary of Student-Athlete Admissions, Graduation, and Academic Progress](#) (Information)
4. [Mid-year Athletic Director Updates – Rotating – TU, BSU, SU](#) (Information)

Steve Eigenbrot, Towson University  
Clyde Doughty, Bowie State University  
Monica Polizzi, Salisbury University

## OFFICE OF THE SENIOR VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE

## MEMORANDUM

**TO:** Members of the Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

Geoff Gonella	Bill Wood
Tom McMillen	Linda Gooden, <i>ex officio</i>
Hugh Breslin	
Michelle Gourdine	
Josiah Parker	

**FROM:** Ellen Herbst

**DATE:** June 3, 2024

**RE:** Meeting of the Committee via Video Conference

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The Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare of the USM Board of Regents will meet in public session via video conference at 2:00 p.m. on Monday, June 3.

The agenda and supporting materials will be available on Nasdaq Boardvantage for members of the Board and the USM website at <https://www.usmd.edu/regents/agendas/>.

Zoom details will be provided to the Regents prior to the meeting.

Public listen-only access is provided at 301-715-8592; Conference ID - 910 7161 6595;  
Password: 954566

cc: Other Members, Board of Regents  
Office of the Attorney General  
Presidents (with ICA programs)  
Athletic Directors  
USM Council Leadership  
Office of Communications  
VCAF Managers

**TOPIC:** *Current Legal and Regulatory Issues Affecting Intercollegiate Athletics Programs* – A Presentation by Chad Hawley, Senior Vice President for Policy and Compliance for the Big Ten Conference (Information)

**COMMITTEE:** Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

**DATE OF COMMITTEE MEETING:** June 3, 2024

**SUMMARY:** Chad Hawley is in his 21<sup>st</sup> year at the Big Ten Conference and in his 26<sup>th</sup> year in intercollegiate athletics administration. In his role at the Big Ten Conference, he assists member institutions on all issues related to conference and NCAA governance. He previously worked in the conference offices of the Mid-Continent Conference and Ivy League, and on campus at North Carolina State University and Appalachian State University. He was a men's soccer student-athlete at Appalachian State, where he earned a B.S. in Business Administration. He also holds a juris doctor degree from Loyola University Chicago.

**ALTERNATIVE(S):** This item is presented for information purposes.

**FISCAL IMPACT:** This item is presented for information purposes.

**CHANCELLOR'S RECOMMENDATION:** This item is presented for information purposes.

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COMMITTEE RECOMMENDATION:

DATE:

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BOARD ACTION:

DATE:

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SUBMITTED BY: Ellen Herbst (301) 445-1923

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**TOPIC:** Title IX Intercollegiate Athletics Status (Information)

**COMMITTEE:** Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

**DATE OF COMMITTEE MEETING:** June 3, 2024

**SUMMARY:** Title IX of the Education Amendments of 1972 prohibits discrimination on the basis of sex in the education programs receiving Federal financial assistance. Athletics are considered an integral part of an institution's education program and are therefore covered by this law. Failure to comply with the requirements of Title IX could result in administrative action revoking an institution's ability to receive federal funding, including student financial aid. Highlights of requirements for Title IX compliance follow.

Additionally, institutions with an intercollegiate athletics program are annually required to provide information to the Department of Education's Equity in Athletics Data Analysis website. Institution's EADA reports for reporting year 2022-2023 follow. Summaries of Title IX participation compliance and Title IX sexual harassment training, processes, and procedures will be discussed.

**ALTERNATIVE(S):** This item is presented for information purposes.

**FISCAL IMPACT:** This item is presented for information purposes.

**CHANCELLOR'S RECOMMENDATION:** This item is presented for information purposes.

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COMMITTEE RECOMMENDATION:

DATE:

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BOARD ACTION:

DATE:

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SUBMITTED BY: Ellen Herbst (301) 445-1923 and Alison Wrynn (301) 445-1992

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## Athletics and Title IX

### Equity in Athletics Disclosure Act and Participation Compliance

The Equity in Athletics Disclosure Act (EADA) requires co-educational institutions of postsecondary education that participate in a Title IV (federal student financial assistance) program, and have an intercollegiate athletic program, to prepare an annual report to the Department of Education's Office of Civil Rights (OCR) on athletic participation, staffing, and revenues and expenses, by men's and women's teams. The Department uses this information in preparing its required report to Congress on gender equity in intercollegiate athletics. The data offered in the institutions' reports help assess Title IX compliance. Institutional data are in meeting materials and can be accessed at <https://ope.ed.gov/athletics/#/>.

There are three basic parts of Title IX as it applies to participation in athletics. An institution must meet all of the following requirements in order to be in compliance with Title IX:

1. Participation – Women and men shall be provided equitable opportunities to participate in sports. Title IX does not require institutions to offer identical sports but an equal opportunity to play;
2. Scholarships – Women and men student-athletes shall receive athletics scholarship dollars proportional to their participation; and
3. Other Benefits – Men and women student-athletes should be treated equally in provisions including, but not limited to: (a) equipment and supplies; (b) scheduling of games and practice times; (c) travel and daily allowance/per diem; (d) access to tutoring; (e) coaching, (f) locker rooms, practice, and competitive facilities; (g) medical and training facilities and services; (h) housing and dining facilities and services; (i) publicity and promotions; (j) support services; and (k) recruitment of student-athletes.

Additionally, a three-part test provides schools three different ways to comply. Schools only need to meet one of the three tests, and schools may change which test it meets from one year to the next:

1. Ensuring proportionality by providing intercollegiate or interscholastic participation opportunities for women and men at rates that are proportionate to their respective rates of enrollment; or
2. Continued program expansion for the underrepresented sex; or
3. Fully accommodate the underrepresented sex by offering every team for which there is sufficient interest and ability for a viable team, and sufficient competition in the geographic areas of competition.

Ultimately, Title IX compliance is assessed through a total program comparison. A university's entire men's program is compared to the entire women's program. Men and women can participate in different sports according to their specific interests and abilities. It is permissible to have broad variations in the type and number of sports opportunities offered by gender, but the aforementioned standards help ensure the equal access and treatment required under Title IX.

### Sex-Based Harassment

Title IX also requires schools to take steps to prevent and remedy two forms of sex-based harassment: sexual harassment (including sexual violence) and gender-based harassment. Sexual harassment is unwelcome conduct of a sexual nature. Gender-based harassment is unwelcome conduct based on a student's sex - harassing conduct based on a student's failure to conform to sex stereotypes. Sex-based harassment creates a hostile environment if the conduct is sufficiently serious that it denies or limits a student's ability to participate in or benefit from the school's program. Federal regulations and, subsequently, USM and institutions' policies mandate the timing and steps institutions must take to investigate complaints and how to proceed if an investigation reveals that the harassment created a hostile environment. The U.S. Department of Education announced on April 19, 2024 that the [Final Title IX Rule](#), as amended, will be effective August 1, 2024. The unofficial version of the final regulations is available [here](#). In addition, the Department has released a [fact sheet](#), a [summary](#) of the major provisions of the final regulations, and a [resource](#) for drafting Title IX nondiscrimination policies, notices of nondiscrimination, and grievance procedures. On June 7, 2024, USM and Office of the Attorney General staff will host a meeting to work with campus officials on the new regulations and revisions to the [USM Policy on Sexual Harassment](#) and institutions' policies that must be made by August 1.

# Bowie State University OPE ID: 00206200

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## GENERAL INFORMATION

Location: 14000 Jericho Park Rd Bowie, MD 20715-9465

Phone: (301) 860-4000

Number of Full-time Undergraduates: 4,412

Men: 1,685

Women: 2,727

## ATHLETIC DEPARTMENT INFORMATION

Director: Clyde Doughty Jr.

Address:

14000 Jericho Parrk Road Bowie, MD 20715-9465

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Derric West

Title: Assistant Athletic Director for Compliance

Phone: (301) 860-3582

Sanction Body: NCAA Division II with football

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Basketball	16	17
Bowling		8
All Track Combined	76	62
Football	131	N/A
Softball	N/A	24
Tennis		8
Volleyball		14
Total Participants Men's and Women's Teams	223	133
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	178	72

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1		1					1
Football	1		1						1
Coaching Position Totals	2	1	2	1	0	0	0	0	3

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Bowling		1		1					1
All Track Combined		1		1					1
Softball		1		1					1
Tennis		1		1					1
Volleyball	1		1						1



Coaching Position Totals	1	4	1	4	1	0	1	0	6
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## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$79,682	\$34,541
Number of Head Coaches Included in Average	3	6
Average Annual Institutional Salary per FTE	\$102,595	\$55,562
Number of FTEs Included in Average	2.33	3.73

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	2	1	2	0	0	0	0	3
All Track Combined		1		1		1		1	2
Football	4	4	4	4					8
Coaching Position Totals	5	7	5	7	0	1	0	1	13

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1			1		1	2
Bowling						1		1	1
All Track Combined		1		1		1		1	2

Softball		0				2		2	2
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	1	1	1	1	0	6	0	6	8

### Assistant Coaches' Salaries

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	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$26,695	\$15,643
Number of Assistant Coaches Included in Average	13	8
Average Annual Institutional Salary per FTE	\$48,266	\$51,712
Number of FTEs Included in Average	7.19	2.42

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$608,257	\$473,022	\$1,081,279
Ratio (percent)	56	44	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$32	\$261	\$293

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	16	\$7,655	\$122,476	17	\$5,938	\$100,941	\$223,417
Football	131	\$1,266	\$165,875	N/A	N/A	N/A	\$165,875
Bowling				8	\$3,382	\$27,054	\$27,054
All Track Combined	76	\$394	\$29,969	62	\$1,496	\$92,767	\$122,736
Softball	N/A	N/A	N/A	24	\$3,546	\$85,092	\$85,092
Tennis				8	\$1,464	\$11,714	\$11,714
Volleyball				14	\$1,910	\$26,738	\$26,738
Total Operating Expenses Men's and Women's Teams	223	N/A	\$318,320	133	N/A	\$344,306	\$662,626

### Total Expenses by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$512,226	\$426,257	\$938,483
Football		\$1,441,288	N/A	\$1,441,288
Total Expenses of all Sports, Except Football and Basketball, Combined		\$124,378	\$826,552	\$950,930
Total Expenses Men's and Women's Teams		\$2,077,892	\$1,252,809	\$3,330,701
Not Allocated by Gender/Sport		N/A	N/A	\$1,197,740
Grand Total Expenses		N/A	N/A	\$4,528,441

### **Total Revenues by Team**

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$542,349	\$496,010	\$1,038,359
Football		\$1,424,464	N/A	\$1,424,464
Total Revenues of all Sports, Except Football and Basketball, Combined		\$161,008	\$751,184	\$912,192
Total Revenues Men's and Women's Teams		\$2,127,821	\$1,247,194	\$3,375,015
Not Allocated by Gender/Sport		N/A	N/A	\$1,879,644
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$5,254,659

### **Revenues & Expenses Summary**

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$239,046	\$207,246	\$446,292
2	Total of Assistant Coaches' Salaries	\$347,035	\$125,144	\$472,179
3	Total Salaries (Lines 1+2)	\$586,081	\$332,390	\$918,471
4	Athletically Related Student Aid	\$608,257	\$473,022	\$1,081,279
5	Recruiting Expenses	\$32	\$261	\$293
6	Operating (Game-Day) Expenses	\$318,320	\$344,306	\$662,626
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,512,690	\$1,149,979	\$2,662,669
8	Total Expenses for Teams	\$2,077,892	\$1,252,809	\$3,330,701

9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$565,202	\$102,830	\$668,032
10	Not Allocated Expenses			\$1,197,740
11	Grand Total Expenses (Lines 8+10)			\$4,528,441
12	Total Revenues for Teams	\$2,127,821	\$1,247,194	\$3,375,015
13	Not Allocated Revenues			\$1,879,644
14	Grand Total Revenues (Lines 12+13)			\$5,254,659
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$49,929	-\$5,615	\$44,314
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$726,218

# Coppin State University OPE ID: 00206800

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## GENERAL INFORMATION

Location: 2500 West North Avenue Baltimore, MD 21216-3698

Phone: (410) 951-3000

Number of Full-time Undergraduates: 1,335

Men: 326

Women: 1,009

## ATHLETIC DEPARTMENT INFORMATION

Director: Derek Carter

Address:

2500 West North Avenue Baltimore, MD 21216-3698

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Derek Carter

Title: Director of Athletics

Phone: (410) 951-3748

Sanction Body: NCAA Division I without football

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	34	N/A
Basketball	14	13
Bowling		9
All Track Combined	50	42
Softball	N/A	16
Tennis	6	8
Volleyball		16
Total Participants Men's and Women's Teams	104	104
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	75	78

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Tennis						1	1		1
Coaching Position Totals	2	1	3	0	0	1	1	0	4

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling						1		1	1
All Track Combined		1	1						1
Softball					1		1		1
Tennis						1	1		1
Volleyball	1		1						1



Coaching Position Totals	2	1	3	0	1	2	2	1	6
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### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$70,881	\$52,790
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	\$106,588	\$67,970
Number of FTEs Included in Average	2.66	4.66

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball	4		4						4
All Track Combined		2		2					2
Tennis									0
Coaching Position Totals	5	3	5	3	0	0	0	0	8

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					2	0	2	0	2
Bowling		1		1		1		1	2

All Track Combined	3	3	3
Softball	1	1	1
Tennis			0
Volleyball			2
Coaching Position Totals	0	5	0
		5	2
		3	2
		3	10

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$27,694	\$19,915
Number of Assistant Coaches Included in Average	8	10
Average Annual Institutional Salary per FTE	\$32,823	\$37,434
Number of FTEs Included in Average	6.75	5.32

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$623,201	\$761,478	\$1,384,679
Ratio (percent)	45	55	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$3,325	\$6,650	\$9,975

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	14	\$10,049	\$140,687	13	\$6,816	\$88,607	\$229,294
Baseball	34	\$1,008	\$34,260	N/A	N/A	N/A	\$34,260
Bowling				9	\$1,322	\$11,894	\$11,894
All Track Combined	50	\$659	\$32,964	42	\$860	\$36,128	\$69,092
Softball	N/A	N/A	N/A	16	\$2,009	\$32,142	\$32,142
Tennis	6	\$967	\$5,802	8	\$823	\$6,580	\$12,382
Volleyball				16	\$1,970	\$31,525	\$31,525
Total Operating Expenses Men's and Women's Teams	104	N/A	\$213,713	104	N/A	\$206,876	\$420,589

### Total Expenses by Team

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$713,728	\$425,262	\$1,138,990
Total Expenses of all Sports, Except Football and Basketball, Combined	\$697,313	\$1,111,665	\$1,808,978
Total Expenses Men's and Women's Teams	\$1,411,041	\$1,536,927	\$2,947,968
Not Allocated by Gender/Sport	N/A	N/A	\$645,008
Grand Total Expenses	N/A	N/A	\$3,592,976

### Total Revenues by Team

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$965,208	\$755,131	\$1,720,339
Total Revenues of all Sports, Except Football and Basketball, Combined	\$447,998	\$829,448	\$1,277,446
Total Revenues Men's and Women's Teams	\$1,413,206	\$1,584,579	\$2,997,785
Not Allocated by Gender/Sport	N/A	N/A	\$595,191
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$3,592,976

### Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$283,524	\$316,740	\$600,264
2	Total of Assistant Coaches' Salaries	\$221,552	\$199,150	\$420,702
3	Total Salaries (Lines 1+2)	\$505,076	\$515,890	\$1,020,966
4	Athletically Related Student Aid	\$623,201	\$761,478	\$1,384,679
5	Recruiting Expenses	\$3,325	\$6,650	\$9,975
6	Operating (Game-Day) Expenses	\$213,713	\$206,876	\$420,589
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,345,315	\$1,490,894	\$2,836,209
8	Total Expenses for Teams	\$1,411,041	\$1,536,927	\$2,947,968
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$65,726	\$46,033	\$111,759
10	Not Allocated Expenses			\$645,008

11	Grand Total Expenses (Lines 8+10)			\$3,592,976
12	Total Revenues for Teams	\$1,413,206	\$1,584,579	\$2,997,785
13	Not Allocated Revenues			\$595,191
14	Grand Total Revenues (Lines 12+13)			\$3,592,976
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$2,165	\$47,652	\$49,817
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

# Frostburg State University OPE ID: 00207200

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## GENERAL INFORMATION

Location: 101 Braddock Road Frostburg, MD 21532-1099

Phone: (301) 687-4000

Number of Full-time Undergraduates: 2,396

Men: 1,230

Women: 1,166

## ATHLETIC DEPARTMENT INFORMATION

Director: Troy A. Dell

Address:

101 Braddock Road Harold J. Cordts Physical Education Center FROSTBURG, MD 21532-1099

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Crystal Redinger

Title: Asst. AD Budget & Finance

Phone: (301) 687-4455

Sanction Body: NCAA Division II with football

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	43	N/A
Basketball	22	15
Field Hockey	N/A	22
Football	150	N/A
Gymnastics		35
Lacrosse	52	35
Soccer	38	25
Softball	N/A	24
Swimming	19	20
Tennis	12	13
Track and Field, Indoor	35	37
Track and Field, Outdoor	35	37
Track and Field, X-Country	9	10
Volleyball		21
Total Participants Men's and Women's Teams	415	294
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	371	245

#### CAVEAT

Acrobatics & Tumbling is reported as Gymnastics. Women's Rugby, Men's Wrestling and Women's Wrestling are start-up sports, competition will begin in FY24.

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Lacrosse	1		1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	4	6	10	0	0	0	0	0	10

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	



Basketball						1		1		1
Field Hockey						1		1		1
Gymnastics						1		1		1
Lacrosse						1		1		1
Soccer	1				1					1
Softball	1				1					1
Swimming			1		1					1
Tennis			1		1					1
Track and Field, Indoor			1		1					1
Track and Field, Outdoor			1		1					1
Track and Field, X-Country			1		1					1
Volleyball						1		1		1
Coaching Position Totals	2	5	7	0	5	0	5	0	12	

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$49,835	\$46,156
Number of Head Coaches Included in Average	10	12
Average Annual Institutional Salary per FTE	\$79,736	\$65,161
Number of FTEs Included in Average	6.25	8.50

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Baseball	1	4	1	4		1		1	6
Basketball	1	1	1	1					2
Football	6	4	6	4					10
Lacrosse	1	1	1	1		1		1	3
Soccer	1	1	1	1					2
Swimming		1		1		3		3	4
Tennis		1	1			1		1	2
Track and Field,Indoor		3	2	1		1		1	4
Track and Field, Outdoor		3	2	1		1		1	4
Track and Field,X-Country						1		1	1
Coaching Position Totals	10	19	15	14	0	9	0	9	38

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>		
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>		<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>
Basketball					1		1	1	
Field Hockey	1		1					1	
Gymnastics					1	1	1	1	2
Lacrosse					1	2	1	2	3
Soccer					1	1	1	1	2
Softball		1		1	1	1	1	1	3
Swimming		1		1		3		3	4
Tennis		1	1			1		1	2
Track and field,		3	2	1		1		1	4

Indoor									
Track and field, Outdoor		3	2	1		1		1	4
Track and Field, X-Country						1		1	1
Volleyball	1		1						1
Coaching Position Totals	2	9	7	4	5	12	5	12	28

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$20,680	\$13,801
Number of Assistant Coaches Included in Average	28	21
Average Annual Institutional Salary per FTE	\$39,525	\$28,526
Number of FTEs Included in Average	14.65	10.16

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,024,389	\$1,028,412	\$2,052,801
Ratio (percent)	50	50	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$33,003	\$22,487	\$55,490

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	22	\$1,786	\$39,287	15	\$3,181	\$47,717	\$87,004
Football	150	\$1,219	\$182,921	N/A	N/A	N/A	\$182,921
Baseball	43	\$2,921	\$125,617	N/A	N/A	N/A	\$125,617
Field Hockey	N/A	N/A	N/A	22	\$1,536	\$33,800	\$33,800
Gymnastics				35	\$1,805	\$63,168	\$63,168
Lacrosse	52	\$1,672	\$86,943	35	\$607	\$21,251	\$108,194
Soccer	38	\$808	\$30,700	25	\$955	\$23,869	\$54,569
Softball	N/A	N/A	N/A	24	\$2,567	\$61,609	\$61,609
Swimming	19	\$2,084	\$39,604	20	\$1,980	\$39,605	\$79,209
Tennis	12	\$1,524	\$18,289	13	\$1,151	\$14,963	\$33,252
Track and Field, Indoor	35	\$513	\$17,940	37	\$525	\$19,434	\$37,374
Track and Field, Outdoor	35	\$329	\$11,503	37	\$337	\$12,458	\$23,961
Track and	9	\$500	\$4,499	10	\$550	\$5,498	\$9,997

Field,X-Country

Volleyball 21 \$1,057 \$22,199 \$22,199

Total Operating Expenses  
Men's and Women's Teams

415 N/A \$557,303 294 N/A \$365,571 \$922,874

### Total Expenses by Team

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	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$455,507	\$322,681	\$778,188
Football		\$1,185,986	N/A	\$1,185,986
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,490,311	\$2,234,332	\$3,724,643
Total Expenses Men's and Women's Teams		\$3,131,804	\$2,557,013	\$5,688,817
Not Allocated by Gender/Sport		N/A	N/A	\$2,634,151
Grand Total Expenses		N/A	N/A	\$8,322,968

CAVEAT

Acrobatics & Tumbling is reported as Gymnastics. Women's Rugby, Men's Wrestling and Women's Rugby are start-up sports, competition will begin in FY24. Expenses for startup sports are included in Not Allocated by Gender/Sport categories on total expenses and total revenues only.

### Total Revenues by Team

---

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$455,507	\$322,681	\$778,188
Football		\$1,185,986	N/A	\$1,185,986
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,490,311	\$2,234,332	\$3,724,643
Total Revenues Men's and Women's Teams		\$3,131,804	\$2,557,013	\$5,688,817
Not Allocated by Gender/Sport		N/A	N/A	\$2,634,151
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$8,322,968

### Revenues & Expenses Summary

<b>Revenues and Expenses Summary</b>		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$498,350	\$553,872	\$1,052,222
2	Total of Assistant Coaches' Salaries	\$579,040	\$289,821	\$868,861
3	Total Salaries (Lines 1+2)	\$1,077,390	\$843,693	\$1,921,083
4	Athletically Related Student Aid	\$1,024,389	\$1,028,412	\$2,052,801
5	Recruiting Expenses	\$33,003	\$22,487	\$55,490
6	Operating (Game-Day) Expenses	\$557,303	\$365,571	\$922,874
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,692,085	\$2,260,163	\$4,952,248
8	Total Expenses for Teams	\$3,131,804	\$2,557,013	\$5,688,817
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$439,719	\$296,850	\$736,569
10	Not Allocated Expenses			\$2,634,151
11	Grand Total Expenses (Lines 8+10)			\$8,322,968
12	Total Revenues for Teams	\$3,131,804	\$2,557,013	\$5,688,817
13	Not Allocated Revenues			\$2,634,151
14	Grand Total Revenues (Lines 12+13)			\$8,322,968
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

# Salisbury University OPE ID: 00209100

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## GENERAL INFORMATION

Location: 1101 Camden Ave Salisbury, MD 21801-6862

Phone: (410) 543-6000

Number of Full-time Undergraduates: 5,846

Men: 2,626

Women: 3,220

## ATHLETIC DEPARTMENT INFORMATION

Director: Monica Polizzi

Address:

1101 CAMDEN AVE SALISBURY, MD 21801-6860

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Monica Polizzi

Title: Director of Athletics & Recreation

Phone: (410) 251-7760

Sanction Body: NCAA Division III with football

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	42	N/A
Basketball	12	13
All Track Combined	112	48
Field Hockey	N/A	26
Football	109	N/A
Lacrosse	52	35
Soccer	31	24
Softball	N/A	26
Swimming	23	25
Tennis	10	8
Volleyball		15
Total Participants Men's and Women's Teams	391	220
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	345	202



## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
All Track Combined	0	1	1	0	0	0	0	0	1
Football	1	0	1	0	0	0	0	0	1
Lacrosse	1	0	1	0	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	0	1
Swimming	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Coaching Position Totals	5	3	8	0	0	0	0	0	8

#### CAVEAT

Many of our coaches have other duties within the athletics department, therefore, they are not full-time coaches since they have secondary duties.

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	1	0	1	0	1
All Track	0	1	1	0	0	0	0	0	1

Combined										
Field Hockey	0	0	0	0	0	1	1	0	1	
Lacrosse	1	0	1	0	0	0	0	0	1	
Soccer	1	0	1	0	0	0	0	0	1	
Softball	0	0	0	0	1	0	1	0	1	
Swimming	0	1	1	0	0	0	0	0	1	
Tennis	0	1	1	0	0	0	0	0	1	
Volleyball	0	0	0	0	1	0	1	0	1	
Coaching Position Totals	2	3	5	0	3	1	4	0	9	

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$60,196	\$50,264
Number of Head Coaches Included in Average	8	9
Average Annual Institutional Salary per FTE	\$77,051	\$68,542
Number of FTEs Included in Average	6.25	6.60

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	4	1	3	0	0	0	0	4
Basketball	0	3	0	3	0	0	0	0	3
All Track Combined	0	4	0	4	0	1	1	0	5
Football	3	10	3	10	0	0	0	0	13
Lacrosse	1	4	2	3	0	0	0	0	5
Soccer	0	3	0	3	0	0	0	0	3

Swimming	0	1	0	1	0	2	0	2	3
Tennis	0	1	0	1	0	0	0	0	1
Coaching Position Totals	4	30	6	28	0	3	1	2	37

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	1	0	1	1
All Track Combined	0	4	0	4	0	1	1	0	5
Field Hockey	0	0	0	0	0	6	1	5	6
Lacrosse	0	0	0	0	0	3	0	3	3
Soccer	0	1	0	1	0	1	0	1	2
Softball	0	2	1	1	0	4	0	4	6
Swimming	0	1	0	1	0	2	0	2	3
Tennis	0	1	0	1	0	0	0	0	1
Volleyball	0	0	0	0	0	1	0	1	1
Coaching Position Totals	0	9	1	8	0	19	2	17	28

### Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$13,838	\$5,688
Number of Assistant Coaches Included in Average	18	15
Average Annual Institutional Salary per FTE	\$28,305	\$16,567
Number of FTEs Included in Average	8.80	5.15

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$15,077	\$10,576	\$25,653

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	12	\$5,115	\$61,374	13	\$5,380	\$69,937	\$131,311
Football	109	\$1,312	\$142,981	N/A	N/A	N/A	\$142,981
Baseball	42	\$1,729	\$72,614	N/A	N/A	N/A	\$72,614
All Track Combined	112	\$476	\$53,285	48	\$1,110	\$53,285	\$106,570
Field Hockey	N/A	N/A	N/A	26	\$1,411	\$36,676	\$36,676
Lacrosse	52	\$1,784	\$92,780	35	\$1,403	\$49,117	\$141,897
Soccer	31	\$1,685	\$52,237	24	\$2,176	\$52,216	\$104,453
Softball	N/A	N/A	N/A	26	\$1,976	\$51,365	\$51,365
Swimming	23	\$1,066	\$24,527	25	\$1,141	\$28,527	\$53,054
Tennis	10	\$1,927	\$19,271	8	\$2,455	\$19,641	\$38,912
Volleyball				15	\$2,701	\$40,514	\$40,514
Total Operating Expenses Men's and	391	N/A	\$519,069	220	N/A	\$401,278	\$920,347

Women's  
Teams

### Total Expenses by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$178,452	\$190,348	\$368,800
Football		\$582,525	N/A	\$582,525
Total Expenses of all Sports, Except Football and Basketball, Combined		\$970,920	\$1,107,432	\$2,078,352
Total Expenses Men's and Women's Teams		\$1,731,897	\$1,297,780	\$3,029,677
Not Allocated by Gender/Sport		N/A	N/A	\$748,123
Grand Total Expenses		N/A	N/A	\$3,777,800

### Total Revenues by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$178,455	\$190,349	\$368,804
Football		\$582,526	N/A	\$582,526
Total Revenues of all Sports, Except Football and Basketball, Combined		\$970,927	\$1,107,428	\$2,078,355
Total Revenues Men's and Women's Teams		\$1,731,908	\$1,297,777	\$3,029,685
Not Allocated by Gender/Sport		N/A	N/A	\$748,200
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$3,777,885

### Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$481,568	\$452,376	\$933,944
2	Total of Assistant Coaches' Salaries	\$249,084	\$85,320	\$334,404
3	Total Salaries (Lines 1+2)	\$730,652	\$537,696	\$1,268,348
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$15,077	\$10,576	\$25,653

6	Operating (Game-Day) Expenses	\$519,069	\$401,278	\$920,347
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,264,798	\$949,550	\$2,214,348
8	Total Expenses for Teams	\$1,731,897	\$1,297,780	\$3,029,677
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$467,099	\$348,230	\$815,329
10	Not Allocated Expenses			\$748,123
11	Grand Total Expenses (Lines 8+10)			\$3,777,800
12	Total Revenues for Teams	\$1,731,908	\$1,297,777	\$3,029,685
13	Not Allocated Revenues			\$748,200
14	Grand Total Revenues (Lines 12+13)			\$3,777,885
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$11	-\$3	\$8
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$85

# Towson University OPE ID: 00209900

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## GENERAL INFORMATION

Location: 8000 York Rd Towson, MD 21252-0001

Phone: (410) 704-2000

Number of Full-time Undergraduates: 14,769

Men: 6,047

Women: 8,722

## ATHLETIC DEPARTMENT INFORMATION

Director: Steve Eigenbrot

Address:

8000 YORK RD TOWSON, MD 21252

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Patrick Thomas

Title: Associate AD Financial Management

Phone: (410) 704-3840

Sanction Body: NCAA Division I-FCS

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	36	N/A
Basketball	16	13
Field Hockey	N/A	25
Football	107	N/A
Golf	8	6
Gymnastics		23
Lacrosse	51	32
Soccer		26
Softball	N/A	20
Swimming and Diving	28	31
Tennis		10
Track and Field, Indoor		34
Track and Field, Outdoor		34
Track and Field, X-Country		10
Volleyball		20
Total Participants Men's and Women's Teams	246	284
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	246	240



## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Swimming and Diving		1	1						1
Coaching Position Totals	5	1	6	0	0	0	0	0	6

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Field Hockey					1		1		1
Golf					1		1		1
Gymnastics	1		1						1
Lacrosse					1		1		1
Soccer					1		1		1

Softball						1		1		1
Swimming and Diving		1	1							1
Tennis						1		1		1
Track and Field, Indoor							1	1		1
Track and Field, Outdoor							1	1		1
Track and Field, X-Country							1	1		1
Volleyball	1		1							1
Coaching Position Totals	2	1	3	0	7	3	10	0	13	

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$236,144	\$104,832
Number of Head Coaches Included in Average	6	13
Average Annual Institutional Salary per FTE	\$257,612	\$129,792
Number of FTEs Included in Average	5.50	10.50

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	
Baseball	2		2				2
Basketball	3		3				3
Football	10		10				10
Golf							0
Lacrosse	2		2				2

Swimming and Diving		1	1			1	1		2
Coaching Position Totals	17	1	18	0	0	1	1	0	19

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Field Hockey					1		1		1
Golf									0
Gymnastics					1		1		1
Lacrosse	1		1		1		1		2
Soccer	2		2						2
Softball					2		2		2
Swimming and Diving		1	1			1	1		2
Tennis									0
Track and field, Indoor		2	2						2
Track and field, Outdoor		2	2						2
Track and Field, X-Country		2	2						2
Volleyball	1		1		1		1		2
Coaching Position Totals	4	7	11	0	9	1	10	0	21

### Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$86,459	\$58,228
Number of Assistant Coaches Included in Average	19	21
Average Annual Institutional Salary per FTE	\$91,262	\$76,424
Number of FTEs Included in Average	18.00	16.00

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$3,533,014	\$4,145,311	\$7,678,325
Ratio (percent)	46	54	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$234,211	\$136,082	\$370,293

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$36,748	\$587,964	13	\$36,305	\$471,966	\$1,059,930
Football	107	\$6,723	\$719,338	N/A	N/A	N/A	\$719,338
Baseball	36	\$6,885	\$247,866	N/A	N/A	N/A	\$247,866
Field Hockey	N/A	N/A	N/A	25	\$5,178	\$129,455	\$129,455
Golf	8	\$11,662	\$93,298	6	\$13,027	\$78,163	\$171,461
Gymnastics				23	\$4,571	\$105,132	\$105,132
Lacrosse	51	\$4,759	\$242,716	32	\$5,630	\$180,159	\$422,875
Soccer				26	\$4,544	\$118,149	\$118,149
Softball	N/A	N/A	N/A	20	\$9,997	\$199,933	\$199,933
Swimming and Diving	28	\$3,501	\$98,028	31	\$4,296	\$133,166	\$231,194
Tennis				10	\$4,124	\$41,237	\$41,237
Track and Field, Indoor				34	\$2,214	\$75,280	\$75,280

Track and Field, Outdoor			34	\$2,214	\$75,280	\$75,280	
Track and Field, X-Country			10	\$2,214	\$22,140	\$22,140	
Volleyball			20	\$8,695	\$173,907	\$173,907	
Total Operating Expenses Men's and Women's Teams	246	N/A	\$1,989,210	284	N/A	\$1,803,967	\$3,793,177

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,478,685	\$1,869,415	\$4,348,100
Football		\$5,317,241	N/A	\$5,317,241
Total Expenses of all Sports, Except Football and Basketball, Combined		\$2,740,496	\$7,444,573	\$10,185,069
Total Expenses Men's and Women's Teams		\$10,536,422	\$9,313,988	\$19,850,410
Not Allocated by Gender/Sport		N/A	N/A	\$7,792,646
Grand Total Expenses		N/A	N/A	\$27,643,056

### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,478,685	\$1,869,415	\$4,348,100
Football		\$5,317,241	N/A	\$5,317,241
Total Revenues of all Sports, Except Football and Basketball, Combined		\$2,740,496	\$7,444,573	\$10,185,069
Total Revenues Men's and Women's Teams		\$10,536,422	\$9,313,988	\$19,850,410
Not Allocated by Gender/Sport		N/A	N/A	\$7,792,646

Grand Total for all Teams (includes by team and not allocated by gender/sport)

N/A

N/A \$27,643,056

## Revenues & Expenses Summary

<b>Revenues and Expenses Summary</b>		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$1,416,864	\$1,362,816	\$2,779,680
2	Total of Assistant Coaches' Salaries	\$1,642,721	\$1,222,788	\$2,865,509
3	Total Salaries (Lines 1+2)	\$3,059,585	\$2,585,604	\$5,645,189
4	Athletically Related Student Aid	\$3,533,014	\$4,145,311	\$7,678,325
5	Recruiting Expenses	\$234,211	\$136,082	\$370,293
6	Operating (Game-Day) Expenses	\$1,989,210	\$1,803,967	\$3,793,177
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$8,816,020	\$8,670,964	\$17,486,984
8	Total Expenses for Teams	\$10,536,422	\$9,313,988	\$19,850,410
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$1,720,402	\$643,024	\$2,363,426
10	Not Allocated Expenses			\$7,792,646
11	Grand Total Expenses (Lines 8+10)			\$27,643,056
12	Total Revenues for Teams	\$10,536,422	\$9,313,988	\$19,850,410
13	Not Allocated Revenues			\$7,792,646
14	Grand Total Revenues (Lines 12+13)			\$27,643,056
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

# University of Maryland-Baltimore County OPE ID: 00210500

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## GENERAL INFORMATION

Location: 1000 Hilltop Circle Baltimore, MD 21250

Phone: (410) 455-1000

Number of Full-time Undergraduates: 9,069

Men: 4,863

Women: 4,206

## ATHLETIC DEPARTMENT INFORMATION

Director: Brian Barrio

Address:

1000 HILLTOP CIRCLE, CEI Arena BALTIMORE, MD 21250-0001

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Rich Franchak

Title: Associate Athletic Director for Business

Phone: (410) 455-2198

Sanction Body: NCAA Division I without football



## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	29	N/A
Basketball	17	14
All Track Combined	109	70
Lacrosse	47	30
Soccer	30	24
Softball	N/A	21
Swimming and Diving	30	23
Volleyball		12
Total Participants Men's and Women's Teams	262	194
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	198	151

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		2	2						2
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Coaching Position Totals	4	3	7	0	0	0	0	0	7

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		2	2						2
Lacrosse					1		1		1
Soccer					1		1		1
Softball	1		1						1

Swimming and Diving		1	1						1
Volleyball	1		1						1
Coaching Position Totals	2	3	5	0	3	0	3	0	8

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$121,597	\$82,662
Number of Head Coaches Included in Average	7	8
Average Annual Institutional Salary per FTE	\$154,760	\$101,738
Number of FTEs Included in Average	5.50	6.50

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	3		3						3
All Track Combined		2	0	2		3	1	2	5
Lacrosse	2		2						2
Soccer	2	1	2	1					3
Swimming and Diving		2	1	1		1	1		3
Coaching Position Totals	8	7	9	6	0	4	2	2	19

### Assistant Coaches - Women's Teams

<u>Varsity Women's</u>	<u>Male Assistant Coaches</u>	<u>Female Assistant Coaches</u>	<u>Total Assistant</u>
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<u>Teams</u>	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	<u>Coaches</u>
Basketball	2		2		1		1		3
All Track Combined		2		2		3	1	2	5
Lacrosse					2		2		2
Soccer	1		1		1		1		2
Softball		2		2	1		1		3
Swimming and Diving		2	1	1		1	1		3
Volleyball		1		1	1	1	1	1	3
Coaching Position Totals	3	7	4	6	6	5	8	3	21

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$42,458	\$39,271
Number of Assistant Coaches Included in Average	15	17
Average Annual Institutional Salary per FTE	\$67,039	\$63,582
Number of FTEs Included in Average	9.50	10.50

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,425,569	\$3,047,096	\$5,472,665
Ratio (percent)	44	56	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$96,755	\$115,573	\$212,328

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$29,900	\$508,308	14	\$27,009	\$378,132	\$886,440
Baseball	29	\$6,783	\$196,711	N/A	N/A	N/A	\$196,711
All Track Combined	109	\$1,587	\$172,948	70	\$2,252	\$157,620	\$330,568
Lacrosse	47	\$3,923	\$184,370	30	\$3,712	\$111,356	\$295,726
Soccer	30	\$3,434	\$103,026	24	\$5,146	\$123,502	\$226,528
Softball	N/A	N/A	N/A	21	\$6,573	\$138,030	\$138,030
Swimming and Diving	30	\$3,125	\$93,739	23	\$4,093	\$94,130	\$187,869
Volleyball				12	\$9,399	\$112,788	\$112,788

Total Operating Expenses Men's and Women's Teams	262	N/A	\$1,259,102	194	N/A	\$1,115,558	\$2,374,660
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### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,423,647	\$1,917,120	\$4,340,767
Total Expenses of all Sports, Except Football and Basketball, Combined		\$3,571,348	\$4,284,126	\$7,855,474
Total Expenses Men's and Women's Teams		\$5,994,995	\$6,201,246	\$12,196,241
Not Allocated by Gender/Sport		N/A	N/A	\$5,456,552
Grand Total Expenses		N/A	N/A	\$17,652,793

### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,423,647	\$1,917,120	\$4,340,767
Total Revenues of all Sports, Except Football and Basketball, Combined		\$3,571,348	\$4,284,126	\$7,855,474
Total Revenues Men's and Women's Teams		\$5,994,995	\$6,201,246	\$12,196,241
Not Allocated by Gender/Sport		N/A	N/A	\$5,601,619
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$17,797,860

### Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$851,179	\$661,296	\$1,512,475
2	Total of Assistant Coaches' Salaries	\$636,870	\$667,607	\$1,304,477
3	Total Salaries (Lines 1+2)	\$1,488,049	\$1,328,903	\$2,816,952
4	Athletically Related Student Aid	\$2,425,569	\$3,047,096	\$5,472,665

5	Recruiting Expenses	\$96,755	\$115,573	\$212,328
6	Operating (Game-Day) Expenses	\$1,259,102	\$1,115,558	\$2,374,660
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$5,269,475	\$5,607,130	\$10,876,605
8	Total Expenses for Teams	\$5,994,995	\$6,201,246	\$12,196,241
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$725,520	\$594,116	\$1,319,636
10	Not Allocated Expenses			\$5,456,552
11	Grand Total Expenses (Lines 8+10)			\$17,652,793
12	Total Revenues for Teams	\$5,994,995	\$6,201,246	\$12,196,241
13	Not Allocated Revenues			\$5,601,619
14	Grand Total Revenues (Lines 12+13)			\$17,797,860
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$145,067

# University of Maryland-College Park **OPE ID: 00210300**

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## GENERAL INFORMATION

Location: Route 1 College Park, MD 20742  
Phone: (301) 405-1000  
Number of Full-time Undergraduates: 27,912  
Men: 14,029  
Women: 13,883

## ATHLETIC DEPARTMENT INFORMATION

Director: Damon Evans  
Address:  
8500 Paint Branch Dr. Xfinity Center COLLEGE PARK,  
MD 20742  
Reporting Year: 07/01/2022 - 06/30/2023  
Reporting Official: Eric Reinke  
Title: Associate AD - Business Operations  
Phone: (301) 314-7437  
Sanction Body: NCAA Division I-FBS



## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	36	N/A
Basketball	15	13
All Track Combined		99
Field Hockey	N/A	26
Football	120	N/A
Golf	9	8
Gymnastics		22
Lacrosse	50	33
Soccer	29	35
Softball	N/A	20
Tennis		8
Track and Field, Outdoor	27	
Volleyball		15
Wrestling	33	
Total Participants Men's and Women's Teams	319	279
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	319	220

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Track and Field, Outdoor		1	1						1
Wrestling	1		1						1
Coaching Position Totals	7	1	8	0	0	0	0	0	8

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1

All Track Combined		1	1							1
Field Hockey					1		1			1
Golf					1		1			1
Gymnastics	1		1							1
Lacrosse					1		1			1
Soccer					1		1			1
Softball	1		1							1
Tennis					1		1			1
Volleyball	1		1							1
Coaching Position Totals	3	1	4	0	6	0	6	0	10	

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$1,390,498	\$378,107
Number of Head Coaches Included in Average	8	10
Average Annual Institutional Salary per FTE	\$1,483,198	\$398,007
Number of FTEs Included in Average	7.50	9.50

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1				3

Basketball	3		3						3
Football	10		10						10
Golf	1		1						1
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Track and Field, Outdoor		7	2	5		4	2	2	11
Wrestling	2	1	2	1					3
Coaching Position Totals	22	11	24	9	0	4	2	2	37

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
All Track Combined		7	2	5		4	2	2	11
Field Hockey	1		1		1	1	1	1	3
Golf		1		1	1		1		2
Gymnastics	1		1		1		1		2
Lacrosse					2	1	2	1	3
Soccer	1	1	1	1	1		1		3
Softball		1		1	2		2		3
Tennis		1		1	1		1		2
Volleyball	1		1		1		1		2

Coaching Position Totals	4	11	6	9	13	6	15	4	34
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## Assistant Coaches' Salaries

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	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$282,561	\$86,332
Number of Assistant Coaches Included in Average	26	21
Average Annual Institutional Salary per FTE	\$306,108	\$95,420
Number of FTEs Included in Average	24.00	19.00

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$11,055,017	\$8,022,383	\$19,077,400
Ratio (percent)	58	42	100%

#### CAVEAT

\$6,119,167 of total is in the form of tuition waivers: \$3,317,525 Men and \$2,801,642 Women

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,159,245	\$518,362	\$2,677,607

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$175,000	\$2,625,004	13	\$153,495	\$1,995,430	\$4,620,434
Football	120	\$42,211	\$5,065,267	N/A	N/A	N/A	\$5,065,267
Baseball	36	\$22,393	\$806,132	N/A	N/A	N/A	\$806,132
All Track Combined				99	\$4,108	\$406,661	\$406,661
Field Hockey	N/A	N/A	N/A	26	\$11,886	\$309,038	\$309,038
Golf	9	\$11,638	\$104,739	8	\$16,761	\$134,084	\$238,823
Gymnastics				22	\$10,436	\$229,586	\$229,586
Lacrosse	50	\$5,696	\$284,789	33	\$7,574	\$249,932	\$534,721

Soccer	29	\$8,454	\$245,160	35	\$6,393	\$223,751	\$468,911
Softball	N/A	N/A	N/A	20	\$22,277	\$445,546	\$445,546
Tennis				8	\$17,344	\$138,753	\$138,753
Track and Field, Outdoor	27	\$4,584	\$123,777				\$123,777
Volleyball				15	\$36,328	\$544,916	\$544,916
Wrestling	33	\$8,458	\$279,114				\$279,114
Total Operating Expenses Men's and Women's Teams	319	N/A	\$9,533,982	279	N/A	\$4,677,697	\$14,211,679

## Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$12,021,302	\$7,476,313	\$19,497,615
Football		\$33,999,400	N/A	\$33,999,400
Total Expenses of all Sports, Except Football and Basketball, Combined		\$11,070,956	\$15,318,067	\$26,389,023
Total Expenses Men's and Women's Teams		\$57,091,658	\$22,794,380	\$79,886,038
Not Allocated by Gender/Sport		N/A	N/A	\$41,274,310
Grand Total Expenses		N/A	N/A	\$121,160,348

## Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$15,049,597	\$1,053,746	\$16,103,343
Football		\$58,514,762	N/A	\$58,514,762
Total Revenues of all Sports, Except Football and Basketball,				

Combined	\$2,346,241	\$2,962,770	\$5,309,011
Total Revenues Men's and Women's Teams	\$75,910,600	\$4,016,516	\$79,927,116
Not Allocated by Gender/Sport	N/A	N/A	\$41,256,276
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$121,183,392

## Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$11,123,984	\$3,781,070	\$14,905,054
2	Total of Assistant Coaches' Salaries	\$7,346,586	\$1,812,972	\$9,159,558
3	Total Salaries (Lines 1+2)	\$18,470,570	\$5,594,042	\$24,064,612
4	Athletically Related Student Aid	\$11,055,017	\$8,022,383	\$19,077,400
5	Recruiting Expenses	\$2,159,245	\$518,362	\$2,677,607
6	Operating (Game-Day) Expenses	\$9,533,982	\$4,677,697	\$14,211,679
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$41,218,814	\$18,812,484	\$60,031,298
8	Total Expenses for Teams	\$57,091,658	\$22,794,380	\$79,886,038
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$15,872,844	\$3,981,896	\$19,854,740
10	Not Allocated Expenses			\$41,274,310
11	Grand Total Expenses (Lines 8+10)			\$121,160,348
12	Total Revenues for Teams	\$75,910,600	\$4,016,516	\$79,927,116
13	Not Allocated Revenues			\$41,256,276
14	Grand Total Revenues (Lines 12+13)			\$121,183,392
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$18,818,942	\$18,777,864	\$41,078
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$23,044



# University of Maryland Eastern Shore OPE ID: 00210600

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## GENERAL INFORMATION

Location: J.T. Williams Hall Princess Anne, MD 21853-1299

Phone: (410) 651-2200

Number of Full-time Undergraduates: 1,749

Men: 802

Women: 947

## ATHLETIC DEPARTMENT INFORMATION

Director: Tara A. Owens

Address:

William P. Hytche Athletic Center PRINCESS ANNE, MD 21853

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Khadijah Haaris

Title: Business Manager

Phone: (410) 651-3311

Sanction Body: NCAA Division I without football

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	48	N/A
Basketball	13	15
Bowling		8
All Track Combined	68	47
Golf	12	5
Softball	N/A	15
Volleyball		14
Total Participants Men's and Women's Teams	141	104
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	83	59

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined						1	1		1
Golf						1	1		1
Coaching Position Totals	2	0	2	0	0	2	2	0	4

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling	1		1						1
All Track Combined						1	1		1
Golf						1	1		1
Softball					1		1		1
Volleyball	1		1						1

Coaching Position Totals	3	0	3	0	1	2	3	0	6
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### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$78,304	\$68,870
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	\$113,897	\$86,994
Number of FTEs Included in Average	2.75	4.75

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	3		3						3
All Track Combined		1		1					1
Golf									0
Coaching Position Totals	4	3	4	3	0	0	0	0	7

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		1	1	1	1	3
Bowling									0

All Track Combined		1		1					1
Golf									0
Softball					1		1		1
Volleyball					1		1		1
Coaching Position Totals	1	1	1	1	3	1	3	1	6

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$57,952	\$58,440
Number of Assistant Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$57,952	\$58,440
Number of FTEs Included in Average	4.00	4.00

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$952,312	\$1,382,885	\$2,335,197
Ratio (percent)	41	59	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$14,509	\$31,297	\$45,806

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$20,873	\$271,348	15	\$21,847	\$327,700	\$599,048
Baseball	48	\$4,734	\$227,219	N/A	N/A	N/A	\$227,219
Bowling				8	\$13,563	\$108,503	\$108,503
All Track Combined	68	\$1,579	\$107,379	47	\$1,301	\$61,143	\$168,522
Golf	12	\$4,084	\$49,007	5	\$10,268	\$51,338	\$100,345
Softball	N/A	N/A	N/A	15	\$9,070	\$136,047	\$136,047
Volleyball				14	\$4,330	\$60,622	\$60,622
Total Operating Expenses Men's and Women's Teams	141	N/A	\$654,953	104	N/A	\$745,353	\$1,400,306

#### CAVEAT

The discrepancy between Baseball and Softball can be explained by the different recruiting strategies implemented by each coach. These strategies resulted in a smaller roster size for Softball. Baseball is

also a member of the NEC. Competition sites, in relation to our university, require more extensive travel. Local travel is more prevalent in Softball as the team competes in the MEAC.

## Total Expenses by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$1,127,862	\$1,176,332	\$2,304,194
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,385,741	\$1,890,250	\$3,275,991
Total Expenses Men's and Women's Teams		\$2,513,603	\$3,066,582	\$5,580,185
Not Allocated by Gender/Sport		N/A	N/A	\$2,117,278
Grand Total Expenses		N/A	N/A	\$7,697,463

## Total Revenues by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$1,289,145	\$1,145,581	\$2,434,726
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,233,801	\$1,911,658	\$3,145,459
Total Revenues Men's and Women's Teams		\$2,522,946	\$3,057,239	\$5,580,185
Not Allocated by Gender/Sport		N/A	N/A	\$2,117,278
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$7,697,463

## Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$313,216	\$413,220	\$726,436
2	Total of Assistant Coaches' Salaries	\$231,808	\$233,760	\$465,568
3	Total Salaries (Lines 1+2)	\$545,024	\$646,980	\$1,192,004
4	Athletically Related Student Aid	\$952,312	\$1,382,885	\$2,335,197
5	Recruiting Expenses	\$14,509	\$31,297	\$45,806
6	Operating (Game-Day) Expenses	\$654,953	\$745,353	\$1,400,306
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,166,798	\$2,806,515	\$4,973,313

8	Total Expenses for Teams	\$2,513,603	\$3,066,582	\$5,580,185
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$346,805	\$260,067	\$606,872
10	Not Allocated Expenses			\$2,117,278
11	Grand Total Expenses (Lines 8+10)			\$7,697,463
12	Total Revenues for Teams	\$2,522,946	\$3,057,239	\$5,580,185
13	Not Allocated Revenues			\$2,117,278
14	Grand Total Revenues (Lines 12+13)			\$7,697,463
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$9,343	-\$9,343	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



**TOPIC:** Summary of student-athlete admissions, graduation, and academic progress (Information)

**COMMITTEE:** Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

**DATE OF COMMITTEE MEETING:** June 3, 2024

**SUMMARY:** Board of Regents Policy V-2.10 Policy on Intercollegiate Athletics details the Board of Regents' values and expectations of institutions that operate intercollegiate athletics programs. One of the basic principles articulated is:

*Student athletes are first and foremost students, and it is the expectation of the Board of Regents that their academic performance and progress will be comparable to that of non-athletes.*

A considerable volume of detailed information on the academic progress, admission profiles and graduation rates for student-athletes is reviewed by System Office staff.

To ensure that publicly-presented information does not jeopardize Federal student privacy requirements, staff have summarized the information for ease of use by the Regents and the attached report details the results of the review.

**ALTERNATIVE(S):** This item is presented for information purposes.

**FISCAL IMPACT:** This item is presented for information purposes.

**CHANCELLOR'S RECOMMENDATION:** This item is presented for information purposes.

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COMMITTEE RECOMMENDATION:

DATE:

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BOARD ACTION:

DATE:

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SUBMITTED BY: Ellen Herbst (301) 445-1923

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# FY 2024 Academic Summary Report

## Board of Regents' Committee on Intercollegiate Athletics

June 3, 2024

***“Student athletes are first and foremost students, and it is the expectation of the Board of Regents that their academic performance and progress will be comparable to that of non-athletes.”***

This report summarizes the student-athlete academic performance and progress compared to the non-athlete student peers for the University System of Maryland (USM) institutions with NCAA Intercollegiate Athletics programs. The following summary includes the synthesis for the academic measures requested by the Chancellor in Policy (V-2.10 – USM Policy on Intercollegiate Athletics) and includes comparisons of the preparedness of incoming student-athletes, their ongoing academic success, and their graduation rates. Finally, a summary of the Academic Progress Rates (APR) is included to ensure that minimum NCAA standards are being met at each institution.

### ***Summary of Academic Preparedness by Institution:***

Institutions reported the high school GPA and SAT (Standardized Tests) scores for student-athletes and the institutional first-time, full-time fall cohort of new students. It should be noted that admission policies have transitioned to test-optional at most institutions, so any SAT averages reported were a subset of the entire population. However, with few exceptions, USM institutions reported similar academic preparedness for student-athletes when compared to their peers (See Table 1).

The exceptions to the Board Policy requiring similar academic preparedness were few. UMCP (University of Maryland College Park) men student-athletes have lower high school GPA (3.76 vs 4.48) and SAT scores (1254 vs 1432) than their peers. UMCP women student-athletes have lower high school GPA (3.92 vs 4.48) and SAT scores (1224 vs 1381) than their peers. UMBC (University of Maryland Baltimore County) men student-athletes have lower high school GPA (3.69 vs 4.01) than their peers. UMES (University of Maryland Eastern Shore) men student-athletes have lower high school GPA (2.65 vs 2.87) than their peers.

**Table 1: Academic Preparation of Fall 2023 New First-time Full-Time Students**

Regular Admit Students	Men				Women			
	All		Student-Athletes		All		Student-Athletes	
	HS GPA	SAT	HS GPA	SAT	HS GPA	SAT	HS GPA	SAT
Bowie State University	3.12	N/A	3.21	N/A	3.15	N/A	3.31	N/A
Coppin State University	3.03	925	3.13	N/A	2.99	1060	3.11	N/A
Frostburg State University	3.41	N/A	3.39	N/A	3.58	N/A	3.63	N/A
Salisbury University	3.57	1257	3.63	1256	3.82	1254	4.09	1249
Towson University	3.76	1172	3.63	1343	3.89	1126	3.98	1175
University of Maryland Baltimore County	4.01	1279	3.69	1280	4.09	1264	3.95	1263
University of Maryland College Park	4.48	1432	3.76	1254	4.48	1381	3.92	1224
University of Maryland Eastern Shore	2.87	N/A	2.65	N/A	2.99	N/A	3.45	N/A

Special Admit Students	Men				Women			
	All		Student-Athletes		All		Student-Athletes	
	HS GPA	SAT	HS GPA	SAT	HS GPA	SAT	HS GPA	SAT
Towson University	2.61	N/A	2.55	N/A	3.33	N/A	2.87	N/A
University of Maryland Baltimore County	3.33	N/A	N/A	N/A	2.28	1160	N/A	N/A
University of Maryland College Park	2.81	1010	2.81	1010	2.59	N/A	2.59	N/A

Note: Institutions with N/A for SAT scores are test-optional schools that do not report an average number. All Special Admits at UMCP are student-athletes.

### Summary of Mid-Year Academic Performance

Following the fall semester, institutions reported the mid-year academic performance of all full-time undergraduate students. The average cumulative GPA, average fall credit hours attempted, average fall credit hours earned, percentage of students with cumulative GPA below 2.00, percentage of students earning fewer than 12.0 credits, and the percentage of students earning fewer than 6.0 credits were reported by the institutions.

Continuous academic achievement and progress towards degree attainment are essential for students to graduate, graduate on time, and remain academically eligible to compete in athletics. Student-athletes with a GPA below 2.00 jeopardize eligibility and retention, and student-athletes earning fewer credit hours may require student-athletes to complete more credits in the spring semester or register for summer courses to make sufficient progress toward degree completion.

With few exceptions, the trend for student-athletes is to have the same or higher cumulative GPA, have higher credit hour completion averages, have a lower percentage of students with cumulative GPA averages below 2.00, and a lower percentage of students completing fewer than 12.0 or 6.0 credit hours (See Table 2).

With only one exception, the data support the claim that the majority of student-athletes are succeeding at rates similar to, if not higher than, their peers. Student-athletes at UMCP are not performing at the same rates as their peers. When comparing across institutions, the UMCP peer GPA averages and credit hour completion were the highest in the USM, but the UMCP student-athlete average cumulative GPA and average fall credit hour completion averages were more similar to other USM student-athletes averages.

**Table 2: Mid-Year Academic Performance of Full-time Undergraduates After Fall 2023**

<b>All Full-time Undergraduates</b>						
	Average Cumulative GPA	% of Students Under 2.0 Cumulative GPA	Average Fall Credit Hours Attempted	Average Fall Credit Hours Completed	% below 6 Credit Hours Complete in Fall Term	% below 12 Credit Hours Complete in Fall Term
Bowie State University	2.82	11.7%	14.7	12.0	9.5%	25.7%
Coppin State University	2.70	17.2%	14.8	11.6	12.2%	31.1%
Frostburg State University	2.97	12.4%	15.0	13.0	7.3%	20.0%
Salisbury University	3.00	8.3%	14.9	13.5	4.5%	15.5%
Towson University	2.96	9.4%	14.7	13.0	5.1%	18.0%
University of Maryland Baltimore County	3.10	7.1%	14.7	13.2	4.5%	17.0%
University of Maryland College Park	3.40	1.8%	14.5	14.3	1.1%	7.3%
University of Maryland Eastern Shore	2.84	22.1%	13.6	12.0	6.0%	18.9%

<b>Student-Athletes</b>						
	Average Cumulative GPA	% of Students Under 2.0 Cumulative GPA	Average Fall Credit Hours Attempted	Average Fall Credit Hours Completed	% below 6 Credit Hours Complete in Fall Term	% below 12 Credit Hours Complete in Fall Term
Bowie State University	2.91	6.7%	14.8	13.1	2.4%	16.3%
Coppin State University	3.10	3.4%	14.9	13.8	1.4%	13.5%
Frostburg State University	3.15	7.5%	14.9	13.8	2.3%	11.5%
Salisbury University	3.17	3.0%	14.6	13.8	1.9%	11.4%
Towson University	3.20	3.9%	14.8	13.8	3.1%	12.9%
University of Maryland Baltimore County	3.31	1.7%	15.5	14.6	0.9%	6.7%
University of Maryland College Park	3.13	1.7%	13.8	13.5	0.4%	8.6%
University of Maryland Eastern Shore	3.09	9.2%	14.9	14.1	4.0%	9.2%

## Summary of Academic Student Success

Graduation rates for first-time, full-time new undergraduates are measured across a 6-year timeframe. The USM institutions reported the regular admit graduation rates and percentage of undergraduates who left in good standing for the Fall 2017 first-time, full-time cohort and the subset of student-athletes within this cohort. Institutions provided these data for women and men as well as for regular admits and special admits (See Table 3).

There were a few general trends for the graduation rate data and the percentage of students who left in good standing. First, women graduated at higher rates than men, and this was true for both peer averages and student-athlete averages. Second, when combined, the graduation rate and the percentage of student-athletes who left in good standing were comparable or higher than their peers at all USM institutions.

The exceptions to the Board policy requiring similar academic achievement were few. First, the men student-athletes at UMCP graduated at lower rates than their peers (65.1% vs 87.3%), and the men student-athletes at UMBC graduated at lower rates than their peers (47.2% vs 66.1%). The women student-athletes at UMCP also graduated at lower rates than their peers (74.0% vs 89.8%). Additionally, women student-athletes at UMBC graduated at lower rates than their peers (56.5% vs 74.0%). Although a small group, both men and women special admits at UMBC graduated at lower rates than their peers. At Towson, only the special admit men student-athletes graduated at lower rates.

The NCAA GSR (Graduation Success Rates) and ASR (Academic Success Rates) reports data comparable to the graduation rate and left in good standing data discussed in Table 3. It should be noted that the GSR and ASR are reports that publish modified rates for student-athletes by including both the percentage of students who graduated and the percentage who left/transferred in good standing. This rate is higher than the federal graduation rate which does not include students who dropped out or transferred in good standing like the GSR and ASR. Athletic departments will often point to this measure as a better indicator of student success given the increased transfer-out rates in college athletics. Further, the GSR and ASR are often higher than the federal graduation rate because the federal graduation rate does not include students who left in good standing. Looking back to Table 3, if one combined both the graduation rates and students who left in good standing, the rates will be appropriately adjusted for the entire student body as well as the student-athletes, and, as discussed, most student-athlete success rates are comparable to their peers.

**Table 3: Graduation Rates and Percentage of Students Left in Good Standing for Fall 2017 New First-time Full-Time Students**

Regular Admit Students Fall 2017	Men				Women			
	All		Student-Athletes		All		Student-Athletes	
	%	%	%	%	%	%	%	%
	Graduated in 6 YEARS OR LESS	% Left in Good Standing	Graduated in 6 YEARS OR LESS	% Left in Good Standing	Graduated in 6 YEARS OR LESS	% Left in Good Standing	Graduated in 6 YEARS OR LESS	% Left in Good Standing
Bowie State University	29.2%	33.8%	28.6%	57.1%	43.7%	34.8%	62.1%	6.9%
Coppin State University	19.6%	5.9%	28.6%	35.7%	27.8%	6.0%	40.0%	46.7%
Frostburg State University	47.1%	27.8%	45.2%	22.6%	57.3%	26.1%	65.5%	14.5%
Salisbury University	63.8%	19.1%	68.7%	20.5%	70.1%	20.4%	85.4%	14.6%
Towson University	60.1%	26.6%	52.2%	47.8%	72.2%	21.1%	69.6%	26.8%
University of Maryland Baltimore County	66.1%	17.2%	47.2%	47.2%	74.0%	19.6%	56.5%	39.1%
University of Maryland College Park	87.3%	9.6%	65.1%	31.7%	89.8%	8.8%	74.0%	24.0%
University of Maryland Eastern Shore	29.6%	34.4%	64.3%	21.4%	39.4%	29.0%	76.0%	8.0%

Special Admit Students Fall 2017	Men				Women			
	All		Student-Athletes		All		Student-Athletes	
	%	%	%	%	%	%	%	%
	Graduated in 6 YEARS OR LESS	% Left in Good Standing	Graduated in 6 YEARS OR LESS	% Left in Good Standing	Graduated in 6 YEARS OR LESS	% Left in Good Standing	Graduated in 6 YEARS OR LESS	% Left in Good Standing
Towson University	36.4%	45.5%	27.3%	54.5%	70.0%	20.0%	75.0%	12.5%
University of Maryland Baltimore County	50.0%	33.3%	33.3%	16.7%	52.9%	41.2%	42.9%	57.1%
University of Maryland College Park	52.9%	41.2%	52.9%	41.2%	83.3%	16.7%	83.3%	16.7%

### NCAA APR

The NCAA publishes an annual report to monitor academic eligibility and retention. High APR scores mean the sport is permitted to operate without penalties and is eligible for post-season competition. The APR scores are only based on scholarship athletes whereas the USM data previously discussed include all student-athletes. Per Policy (V-2.20 – USM Policy on Academic Achievement in Intercollegiate Athletics) all institutions met the multiyear APR benchmark of 930 except for Coppin State University (CSU) Men’s Basketball, but the team is not subject to postseason ineligibility due to institutional resources. UMES Men’s and Women’s Golf both fell below the multiyear APR benchmark, however, they were not subject to NCAA penalties and are not subject to postseason ineligibility due to squad-size adjustment. In summary, all sports across all USM institutions are in good standing based on the NCAA APR scores and adjustments.

**TOPIC:** Mid-Year Athletic Director Updates – Rotating – TU, BSU, SU (Information)

**COMMITTEE:** Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

**DATE OF COMMITTEE MEETING:** June 3, 2024

**SUMMARY:** Each committee meeting certain institution athletic directors are invited to provide a mid-year update focused on the unique issues and challenges currently facing the athletic program and discuss nationwide trends, developments, and future potential actions with an impact on athletics in higher education.

This meeting we have invited athletic directors to each spend 15-20 minutes discussing their athletic program, including:

- the lines of reporting within the institution and responsibility for athletics
- the institution’s current challenges
- institution efforts to facilitate student-athletes’ use of name, image, or likeness
- the impact of the *Alston* case on the institution’s athletic department

Athletic directors asked to present at this meeting include:

1. Steve Eigenbrot, Towson University
2. Clyde Doughty, Bowie State University
3. Monica Polizzi, Salisbury University

**ALTERNATIVE(S):** This item is presented for information purposes.

**FISCAL IMPACT:** This item is presented for information purposes.

**CHANCELLOR’S RECOMMENDATION:** This item is presented for information purposes.

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COMMITTEE RECOMMENDATION:

DATE:

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BOARD ACTION:

DATE:

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SUBMITTED BY: Ellen Herbst (301) 445-1923

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