



UNIVERSITY SYSTEM
of MARYLAND

Board of Regents
Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

March 13, 2023

Zoom Details to be Provided to Committee

Public Listen-Only Access: 301-715-8592; Conference ID: 943 6403 4922;
Password: 060357

Call to Order

Chairman Gonella

1. [Mental Wellness and Mental Health in the Intercollegiate Athletics Community – a presentation by Dr. James Borchers, President and CEO of the U.S. Council for Athletes’ Health \(Information\)](#)
2. [Mid-year Athletic Director Updates – Rotating – UMBC, SU, TU \(Information\)](#)

Brian Barrio, University of Maryland, Baltimore County
Gerard DiBartolo, Salisbury University
Steve Eigenbrot, Towson University
3. [Financial Condition and Results of Intercollegiate Athletic Programs \(Information\)](#)



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Mental Wellness and Mental Health in the Intercollegiate Athletics Community

COMMITTEE: Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

DATE OF COMMITTEE MEETING: March 13, 2023

SUMMARY: Dr. James Borchers, President and CEO of the U.S. Council for Athlete’s Health, as well as the Chief Medical Officer for the Big Ten Conference, physician and Director for the Division of Sports Medicine at the Wexner Medical Center and a Professor of Clinical Family Medicine and Sports Medicine at the OSU College of Medicine, along with Robert Sweeney, Vice President for client and partner services with a focus on collegiate programs for U.S. Council for Athlete’s Health, will provide a presentation on Mental Wellness and Mental Health in the Intercollegiate Athletics Community.

Dr. Borchers previously spent 18 years as team physician for the Ohio State Athletics Department, including seven as the head physician and eighteen working with the football program. Mr. Sweeney has more than 20 years of experience in athletics healthcare after serving as an athletic trainer and expert director for sports medicine before taking on his current role.

ALTERNATIVE(S): This item is presented for information purposes.

FISCAL IMPACT: This item is presented for information purposes.

CHANCELLOR’S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION: DATE: MARCH 13, 2023

BOARD ACTION: DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Mid-Year Athletic Director Updates – Rotating – UMBC, Salisbury University and Towson University (Information)

COMMITTEE: Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

DATE OF COMMITTEE MEETING: March 13, 2023

SUMMARY: Each committee meeting a set of institution athletic directors are invited to provide a mid-year update focused on the unique issues and challenges currently facing their institution’s athletic program and to discuss nationwide trends, developments, and future potential actions that may impact athletics in higher education.

This meeting we have invited athletic directors to each spend 15-20 minutes discussing their athletic program, including:

- the lines of reporting within the institution and responsibility for athletics
- the institution’s current challenges
- institution efforts to facilitate student-athletes’ use of name, image, or likeness
- the impact of the *Alston* case on the institution’s athletic department

Athletic directors asked to present at this meeting include:

1. Brian Barrio, University of Maryland, Baltimore County
2. Gerard DiBartolo, Salisbury University
3. Steve Eigenbrot, Towson University

ALTERNATIVE(S): This item is presented for information purposes.

FISCAL IMPACT: This item is presented for information purposes.

CHANCELLOR’S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION:

DATE: MARCH 13, 2023

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Financial Condition and Financial Results of Intercollegiate Athletics Programs (Information)

COMMITTEE: Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

DATE OF COMMITTEE MEETING: March 13, 2023

SUMMARY: Board of Regents Policy V-2.10 Policy on Intercollegiate Athletics details the Board of Regents’ values and expectations of institutions that operate intercollegiate athletics programs. One of the basic principles articulated is:

Intercollegiate athletics programs are to be managed on a self-supporting basis, meaning that all spending and expenses are to be paid for by revenues and resources generated by the intercollegiate athletic program within the institution.

A considerable volume of detailed information on the financial condition, and results of operations of the intercollegiate athletics programs, is collected annually to enable staff to assess the financial condition, as well as the results of operations, to ensure that athletics is being managed on a self-support basis. Institutions with athletics programs competing in Division 1 of the NCAA are expected to provide a robust range of information and details on matters that bear on the degree of borrowing, capital plans, and potential contingent liabilities. Institutions operating athletics programs competing in Division 2 or 3 may submit a somewhat streamlined set of financial information.

Staff has summarized the information for ease of use by the Regents as the attached report details.

ALTERNATIVE(S): This item is presented for information purposes.

FISCAL IMPACT: This item is presented for information purposes.

CHANCELLOR’S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION:

DATE: MARCH 13, 2023

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923 and Celeste Denson (301) 445-1965



UNIVERSITY SYSTEM
of MARYLAND

Board of Regents Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare
Summary of Athletic Program Results of Operations and Fund Balances
Fiscal Year 2022

Institution	Fund balance / (Accumulated Deficit) - June 30, 2021	FY 2022 Net change in fund balances	Fund balance / (Accumulated Deficit) - June 30, 2022	Direct institution funding of athletics - COVID (other than student athletics fee) FY 2022*
<u>Division 1:</u>				
UMCP	(73,110,639)	(6,859,083)	(79,969,722)	
TU	(664,512)	263,138	(401,374)	
UMES	(4,199,736)		(4,199,736)	
CSU	(13,714,898)	630,709	(13,084,189)	
UMBC	(6,878,189)	4,699,275	(2,178,914)	
<u>Division 2:</u>				
FSU		(3,448,881)	(3,448,881)	
BSU	(2,021,507)	(291,026)	(2,312,533)	
<u>Division 3:</u>				
SU	11,686,016	(98,386)	11,587,630	

*On September 18, 2020, the Board of Regents adopted a resolution suspending the requirement that intercollegiate athletics be operated on only athletics resources, recognizing the impact of the pandemic on expected athletics funding streams as well as additional spending requirements, and enabling institutions to fund or subsidize athletics for fiscal year 2020 and or 2021 with other, non-state-supported fund sources.



UNIVERSITY SYSTEM
of MARYLAND

**Board of Regents Committee on Intercollegiate Athletics and Student-Athlete Health
and Welfare**
Summary of Athletic Program Key Balance Sheet Items
June 30, 2022

Institution	University cash and endowments of athletic program – June 30, 2022	Foundation cash and endowments for athletics - June 30, 2022	Owed to institution for facilities – June 30, 2022	External debt - June 30, 2022
<u>Division 1:</u>				
UMCP*	4,726,933	42,210,294	(150,133,583)	(31,021,911)
TU		4,820,984	(2,000,000)	
UMES				
CSU				
UMBC		1,262,778		(22,348,061)
<u>Division 2:</u>				
FSU		1,465,995	(1,060,403)	
BSU			(730,428)	
<u>Division 3:</u>				
SU	11,686,016	926,728		