Updated
10/21/2011

University System of Maryland
FY 2012 Campaign and Year-to-Date Comparison Report

Institution	FY2011 Results 30-Sep	FY2012 Results 30-Sep	FY2012 Goal	Variance w/Goal	Campaign To Date	Campaign Goal (4)	Variance w/Campaign
UMB	18,226,497	19,662,165	87,000,000	(67,337,835)	513,621,929	650,000,000	(136,378,071)
UMBC (1)	320,273	1,193,991	7,000,000	(5,806,009)	116,325,603	100,000,000	16,325,603
UMCP (2)	12,676,169	10,567,539	105,000,000	(94,432,461)	859,869,075	1,000,000,000	(140,130,925)
Frostburg	445,995	206,882	2,800,000	(2,593,118)	16,957,988	15,000,000	1,957,988
Salisbury	4,596,955	363,835	3,000,000	(2,636,165)	38,106,620	35,000,000	3,106,620
Towson	627,036	996,230	6,500,000	(5,503,770)	51,445,945	50,000,000	1,445,945
UB	1,236,089	28,602	3,000,000	(2,971,398)	39,039,751	40,000,000	(960,249)
Bowie	179,470	68,621	1,750,000	(1,681,379)	7,111,717	15,000,000	(7,888,283)
Coppin	58,200	354,542	1,200,000	(845,458)	7,161,873	15,000,000	(7,838,127)
UMES	1,570,614	91,150	1,000,000	(908,850)	14,953,775	14,000,000	953,775
UMBI	0	0	N/A		17,256,996	N/A	N/A
UMCES	107,063	26,824	1,000,000	(973,176)	6,493,459	8,000,000	(1,506,541)
UMUC	155,622	902,433	4,000,000	(3,097,567)	27,146,556	26,000,000	1,146,556
USMO	95,287	328,531	0	328,531	6,232,009	N/A	N/A
TOTAL (3)	$40,295,270	$34,791,345	$223,250,000	($188,458,655)	$1,721,723,296	$1,968,000,000	($246,276,704)

Gifts in Kind	$629,006	$35,128,688
Percentage	1.81%	2.04%

(1) Campaign started July 2002; internal goal is a range from $5-10 million
(2) Campaign started March 2004 and to date totals include two gift commitments of more than five years that will be fulfilled by the end of the campaign
(3) Face value included in totals above
(4) Publicly announced goal is $1.7 billion

Fiscal Year 12 Planned Gifts by Institution

Institution	Face Value	Net Present Value
BSU	0	0
CSU	0	0
FSU	0	0
SU	0	0
TU	0	0
UB	0	0
UC	0	0
UMB	50,000	40,399
UMBC	0	0
UMES	0	0
UMBI	0	0
UMCP	1,000,000	691,040
UMCES	0	0
USMO	0	0
Total	$1,050,000	$731,439
Percentage	3.02%	2.10%

Total Planned Gifts By Institution since July 2005

Institution	Face Value	Net Present Value
BSU	33,082	33,082
CSU	348,331	0
FSU	807,712	12,046
SU	9,384,290	5,732,549
TU	1,664,934	408,466
UB	4,401,940	1,990,187
UC	25,000	0
UMB	21,348,806	10,876,914
UMBC	1,700,000	242,000
UMES	1,975,000	1,225,000
UMBI	0	0
UMCP	117,479,726	51,572,671
UMCES	0	0
USMO	2,800,000	2,800,000
Total	$161,968,821	$74,892,915
Percentage	9.41%	4.35%