Institution	FY10 Results 30-Nov	FY11 Results 30-Nov	FY2011 Goal	Variance w/Goal	Campaign To Date	Campaign Goal (4)	Variance w/ Campaign
UMB	34,429,658	23,064,690	86,000,000	(62,935,310)	425,713,841	650,000,000	(224,286,159)
UMBC (1)	2,594,125	2,942,087	7,500,000	(4,557,913)	110,168,108	100,000,000	10,168,108
UMCP (2)	25,385,967	32,679,217	112,000,000	(79,320,783)	779,026,853	1,000,000,000	(220,973,147)
Frostburg	1,190,703	912,839	2,500,000	(1,587,161)	14,249,878	15,000,000	(750,122)
Salisbury	3,030,119	4,828,021	3,000,000	1,828,021	37,826,729	35,000,000	2,826,729
Towson	2,350,185	1,273,796	6,500,000	(5,226,204)	46,412,133	50,000,000	(3,587,867)
UB	1,950,313	1,533,354	3,000,000	(1,466,646)	37,397,354	40,000,000	(2,602,646)
Bowie	177,552	161,524	1,750,000	(1,588,476)	7,471,510	15,000,000	(7,528,490)
Coppin	392,982	149,761	2,000,000	(1,850,239)	5,524,037	15,000,000	(9,475,963)
UMES	238,121	1,954,833	1,700,000	254,833	13,056,710	14,000,000	(943,290)
UMBI	1,800	435	N/A		17,253,916	N/A	N/A
UMCES	88,528	268,203	N/A		5,947,424	8,000,000	(2,052,576)
UMUC	587,895	1,768,347	4,500,000	(2,731,653)	23,314,822	26,000,000	(2,685,178)
USMO	561,866	173,828	0	173,828	5,654,156	N/A	N/A
TOTAL (3)	$72,979,814	$71,710,935	$230,450,000	($159,007,703)	$1,529,017,471	$1,968,000,000	($438,982,529)

Gifts in Kind	$10,532,823	$23,689,353
Percentage	14.69%	1.55%

(1) Campaign started July 2002; internal goal a range from $5-10 million

(2) Campaign started March 2004 and to date totals include two gift commitments of more than five years that will be fulfilled by the end of the campaign

(3) Face value included in totals above

(4) Publicly announced goal is $1.7 billion

Fiscal Year 11 Planned Gifts by Institution		
Institution	*Face Value*	*Net Present Value*
BSU	0	0
CSU	0	0
FSU	85,000	73,533
SU	292,000	183,774
TU	0	0
UB	0	0
UC	0	0
UMB	125,000	74,264
UMBC	0	0
UMES	0	0
UMBI	0	0
UMCP	2,790,000	1,995,462
UMCES	0	0
USMO	0	0
Total	$3,292,000	$2,327,033
Percentage	4.59%	3.25%

Total Planned Gifts By Institution since July 2005		
Institution	*Face Value*	*Net Present Value*
BSU	33,082	33,082
CSU	288,157	0
FSU	892,712	85,579
SU	9,676,290	5,916,323
TU	1,664,934	408,466
UB	4,401,940	1,990,187
UC	25,000	0
UMB	21,423,806	10,910,779
UMBC	1,700,000	242,000
UMES	1,975,000	1,225,000
UMBI	0	0
UMCP	119,269,726	52,877,093
UMCES	0	0
USMO	2,800,000	2,800,000
Total	$164,150,647	$76,488,509
Percentage	10.74%	5.00%